

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0977-01
Bill No.: HB 419
Subject: Crimes and Punishment; Children and Minors; Law Enforcement Officers and Agencies
Type: Original
Date: February 20, 2015

Bill Summary: This proposal requires the Amber Alert System Oversight Committee to adopt criteria to expand the Amber Alert System to provide peace officer safety alerts.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Highway	(\$120,000)	(\$10,250)	(\$10,506)
Total Estimated Net Effect on <u>Other</u> State Funds	(\$120,000)	(\$10,250)	(\$10,506)

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on FTE	0	0	0

☒ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety - Missouri Highway Patrol (MHP)** state the proposed legislation would require the Amber Alert System Oversight Committee to adopt criteria to expand the Amber Alert System to provide peace officer safety alerts.

MHP states the Information and Communications Technology Division (ICTD) will work with the carrier to add a separate template to the system (MULES) at a cost of \$120,000 with a yearly service cost of \$10,000, all to the Highway Fund.

In response to a similar proposal in 2013 (HB 36), MHP assumed no fiscal impact. However, MHP states updates would be needed to the MULES 4 platform and would create an expense. MHP stated the changes to MULES required by this bill would be similar in costs to the current budget item (within 8.130) that appropriates \$120,000 for the interface between MULES and the Amber Alert System.

Officials from the **Department of Health and Senior Services** assume the proposal would not fiscally impact their agency.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
HIGHWAY FUND			
<u>Costs - MHP - ICTD consultant fees and yearly maintenance</u>	<u>(\$120,000)</u>	<u>(\$10,250)</u>	<u>(\$10,506)</u>
ESTIMATED NET EFFECT TO HIGHWAY FUNDS	<u>(\$120,000)</u>	<u>(\$10,250)</u>	<u>(\$10,506)</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

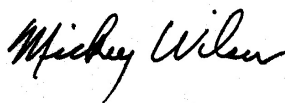
FISCAL DESCRIPTION

This proposal requires the Amber Alert System Oversight Committee to adopt, prior to January 1, 2016, the criteria and procedures necessary to expand the Amber Alert System to provide peace officer safety alerts for the location and identification of any person who has assaulted or otherwise injured a licensed peace officer and who has fled the scene.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety - Missouri Highway Patrol
Department of Health and Senior Services



Mickey Wilson, CPA
Director
February 20, 2015

Ross Strobe
Assistant Director
February 20, 2015